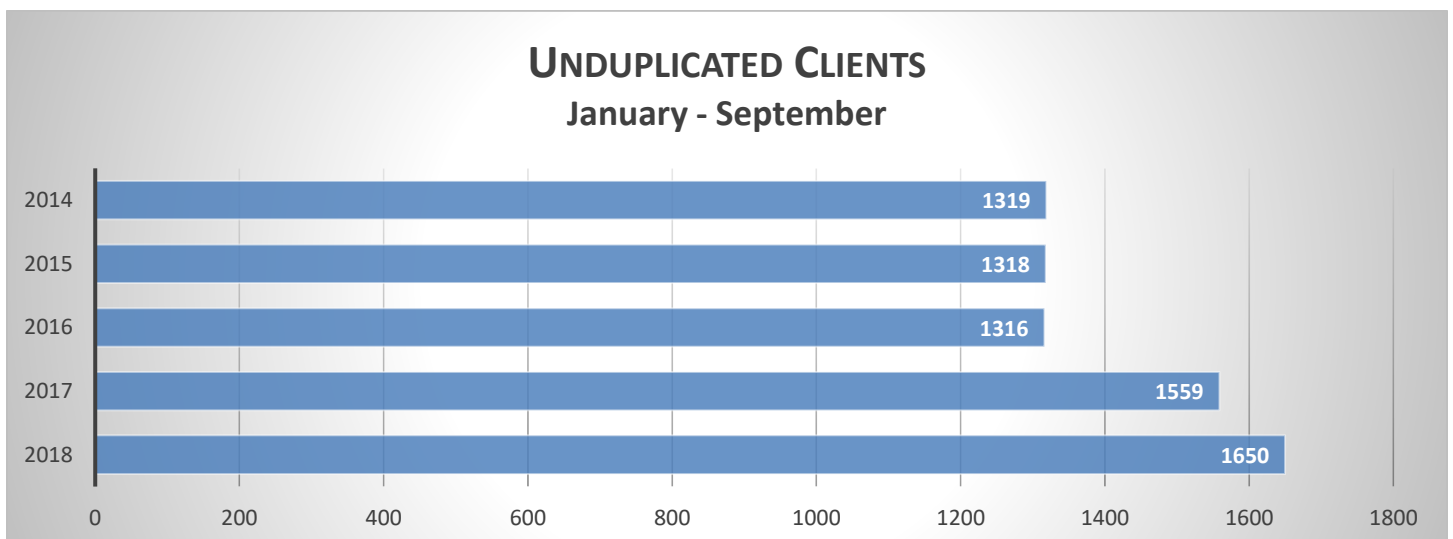
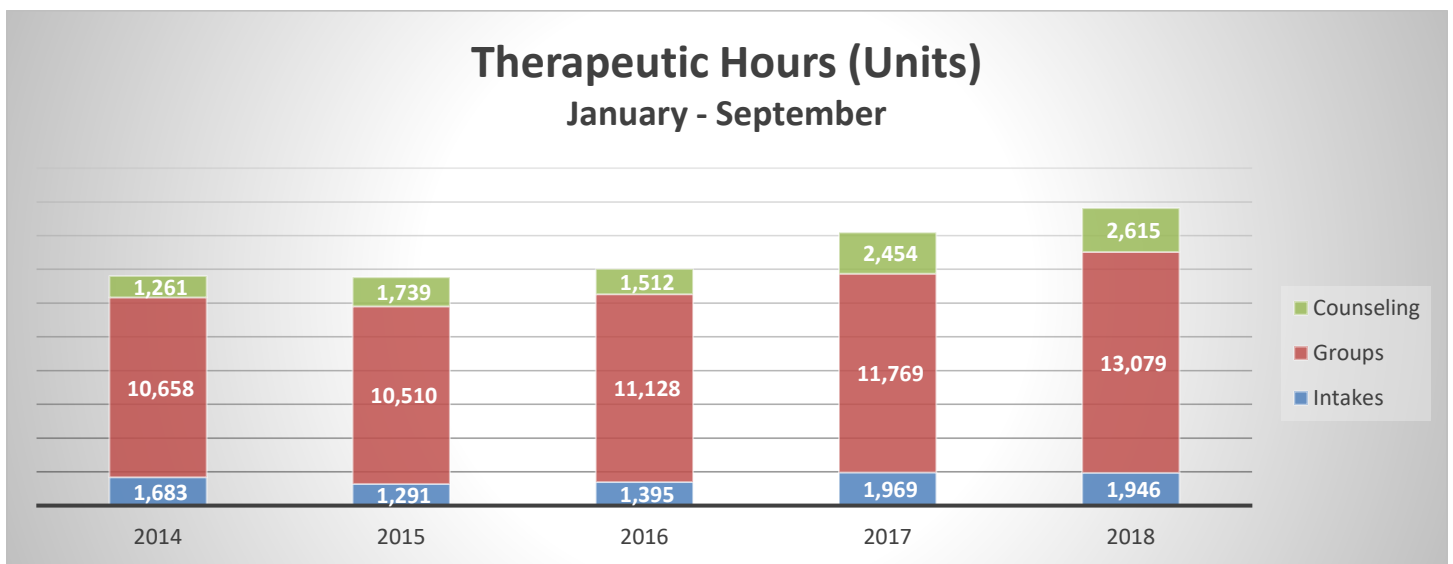
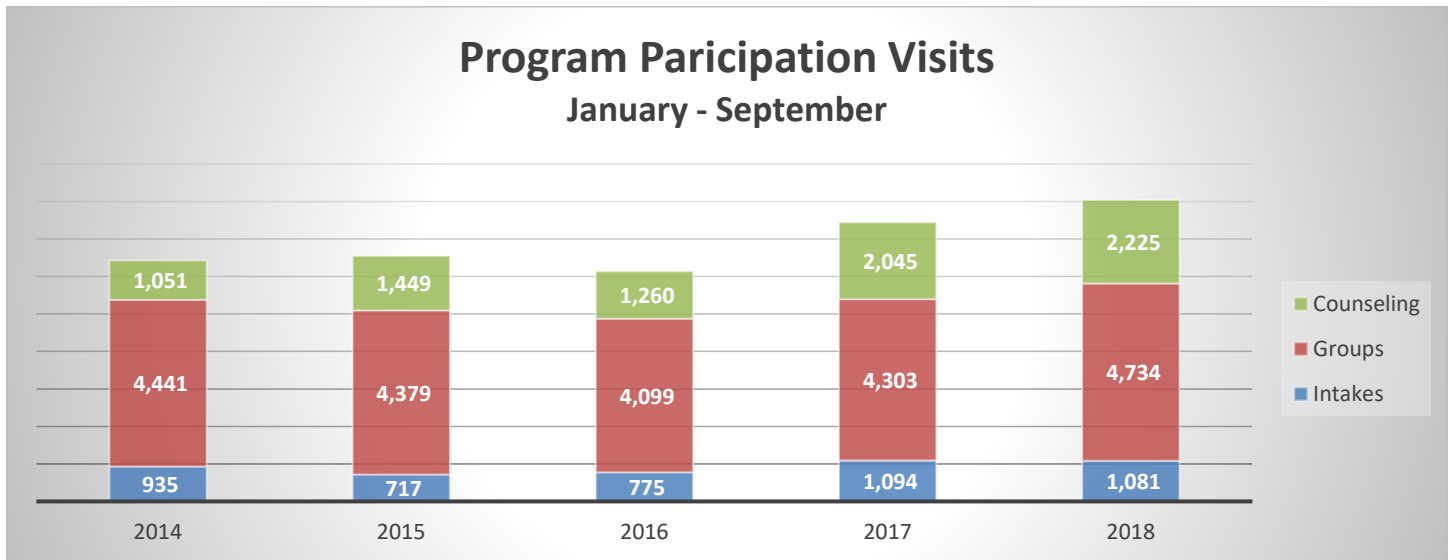


MANAGEMENT REPORT TO THE BOARD OF DIRECTORS

October 23, 2018

Program Highlights (Tami Logsdon)



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Strengthening Collaborations: In addition to individual counseling and peer support groups, members of the Program team have been reaching out to other organizations to educate other youth serving organizations about our services and strengthen referral opportunities.

- Emily Price (Staff Counselor and Camp Coordinator) presented to Communities in Schools Site Coordinators about referral process for Camp Heroes coming up in November and March. Registration for November camp is strong.
- Tami Logsdon (Program Director) met with clinicians at ChildSafe to provide basic grief education and answer questions about referrals for families who can be served by both organizations. ChildSafe works with primarily with children who have experienced physical or sexual abuse and families often receive services from ChildSafe and CBCST concurrently when appropriate.
- Tami Logsdon and Andrea Szczepaniak (Intake Coordinator) met with staff from Bexar County Children's Court to improve referrals to the court for grandparents who need temporary custody agreements following the death or incarceration of a parent. The Children's Court staff have great resources to offer parents needing legal assistance or help obtaining court documents.

Development and Marketing (Julia Anderson, Suzanne Benavides, Franchesca Velten)

Marketing and Getting into Holiday Spirit

- Santa will roll in on a Coca Cola Semi-Trailer at 3pm on Thursday December 13th, filled with gifts for children. While intended, of course, for CBC children, there will be plenty for all. If you know of a family facing hardship in buying gifts for Christmas we welcome them from 3 to 5 pm, where holiday spirit will be high! We plan to share this event with children from several of the other smaller charities.
- On the same day (12/13) at noon, we will hold a Holiday Luncheon and honor Linda Fugit. This will be held at La Fonda on Main. Hope you will come and celebrate, and you are welcome to bring a guest.
- A large white wooden Sleigh and Christmas Tree decorated at CBC will be on display in December at Morgan's Wonderland. Our young volunteers are creating something special for all to enjoy.
- We are still looking for Potluck Partners for Camp Heroes during Thanksgiving week. We need breakfast and lunch sponsors early in the week. For more information contact counselor Emily Price at CBC main number.
- Special thanks to Curtis Ruder and colleagues at Abiding Presence Lutheran Church, who are here this Thursday evening and once a month sponsor a fantastic Mexican style meal for our families.
- The Center is seeking a Fiesta Medal sponsor. The sponsor will be highlighted with imprint on the back side of several thousand medals. This year we will have a medal designed by a child. Call Franchesca if you know of someone with a big heart who might sponsor this on our behalf.

Third Party Fundraising Events

- Thank you to BB&T Bank Regional President Ben Presentin and the team at BB&T for raising funds for the Center with a "Wear Jeans to Work Day" at the Bank!
- Spaw Glass Tournament went very well. Several auction items donated by San Antonio and Rio Grande Valley supporters helped raise auction proceeds by more than \$7000, all of which will be returned to both Center sites, along with tournament fees.

Friends and Gala 2019

- SAVE the DATE!! A *Taste & Tour* event hosted by the Friends group will be held at the Center on Tuesday, November 13th in lieu of Sisterhood Soiree this year. This is to encourage volunteer involvement and generate enthusiasm for the February Gala. You are invited to bring *your* friends that morning from 9 to 11 am.

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- We are so appreciative of the support of Plains Capital Bank as sponsor of the 2018 Holiday Shop! Thanks to Connie Gilbert and Plains Employees for once again underwriting costs of this fun event where our children “Shop” for gifts for parents and caregivers; and Santa makes an appearance.
- Gala Invitations are at the printer! Your help is needed to increase participation and success! Julia Anderson and the Friends Board are actively planning our 18th Annual Gala with honorees Erika Prosper and Mayor Ron Nirenberg along with Honorary Chairs Suzy and Cappy Lawton. Event will be held on February 28th at Mays Family Center/Witte. Underwriting letters are in the mail! We need your support to bring in new attendees and seek additional table sponsors for this year’s larger venue!

Grants

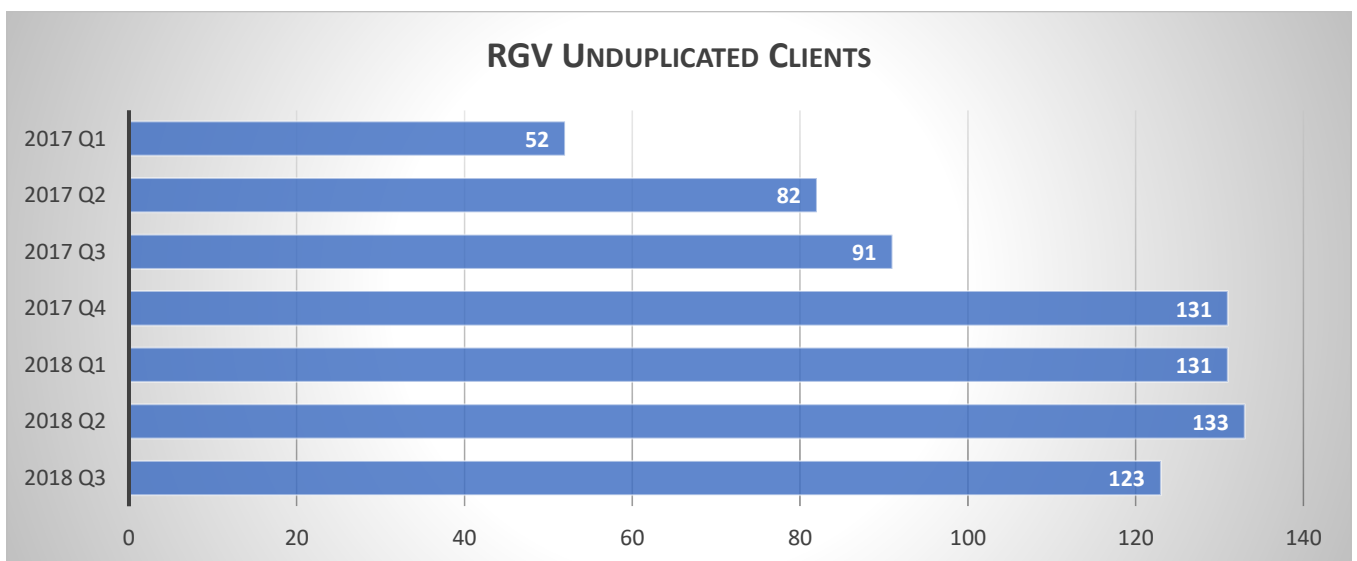
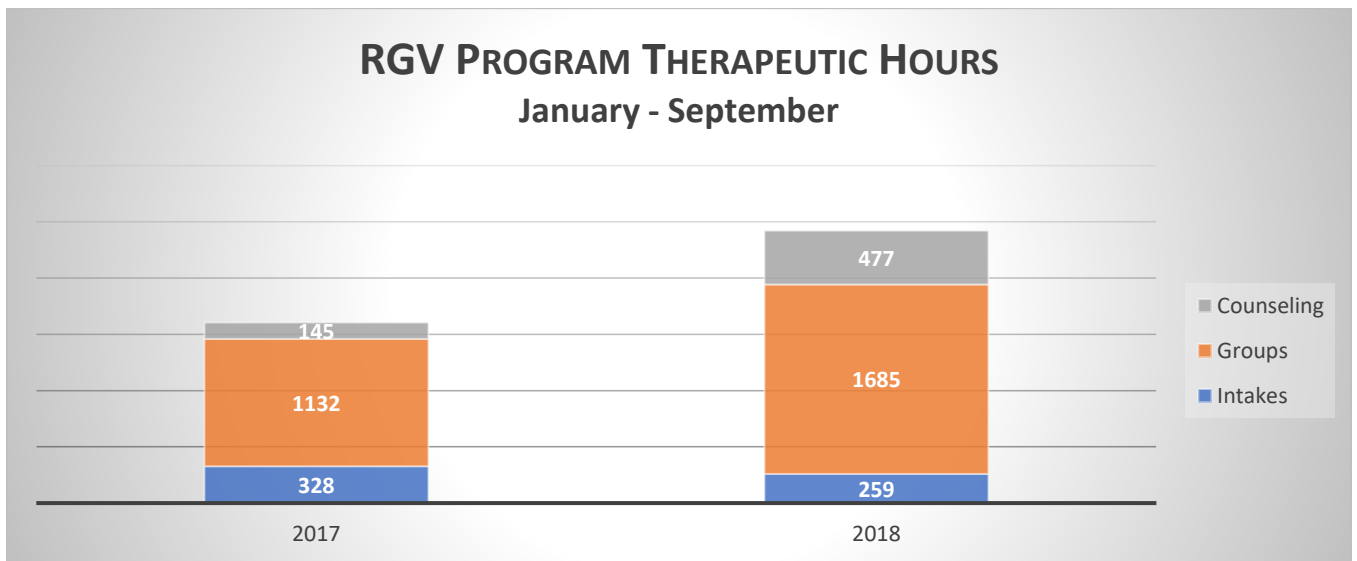
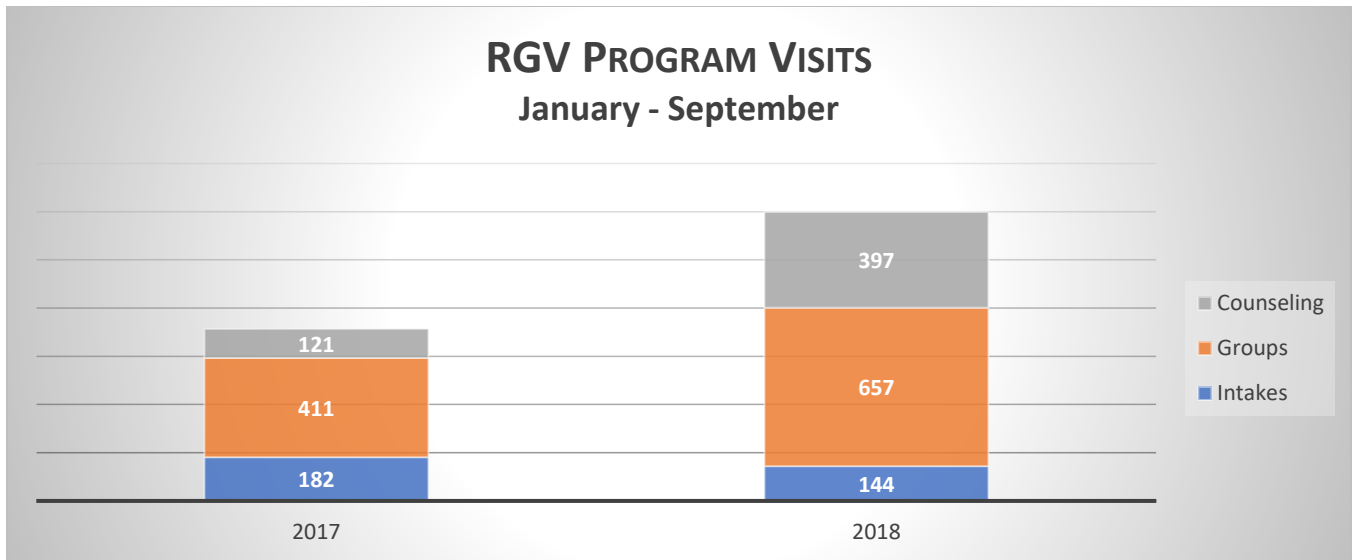
- The Center has recently submitted to HEB Foundation (for RGV), Texas Pediatric Society, Kenedy Memorial Foundation (for RGV). In coming weeks will submit proposals to: United Way (for Successful Student Impact grant), Circle Bar Foundation, Semmes Foundation, Halff Memorial Foundation, Allegra Footprint Fund, and Alamo Kiwanis Club. Grant reporting is ongoing, with several foundations and VOCA requiring quarterly updates.

Expansion and Special Projects (Marian Sokol, Blair Thompson, Bert Pfiester, Leslie Wood)

- Leslie continues to do outreach for awareness as well as interventions in school- based settings. This month she attended Spaw Glass tournament, ESC Region 20 Fall Counseling Conference, SA Spiritual Care Networking meeting, Young Women’s Leadership Academy, Alamo Kiwanis Club Installation of Officers, and Keller Williams Hearts & Hands Golf Tournament. She also responded to situations where death impacted students at George Gervin Academy and St. Mary’s Hall
- **The Rio Grande Valley Center** – We are very pleased with the energy and fund development efforts that are occurring at the Harlingen based Center. Interim Director Randy Baker is doing a great job and has engaged the support of 3 new Board members in the past 6 weeks. We have also secured a \$6,500 contract for training in Los Fresnos schools, and received \$4,500 from the Big Give of Brownsville. Grant support from the Meadows Foundation, and final approval of a two-year Victims of Crime (VOCA) grant at the \$80,000 level will help to assure that revenue is stable while we work to grow individual giving. Initial plans for a November fundraiser have been moved to spring to avoid competition with 2 other major events in the Valley; and a committee is actively working on that effort.

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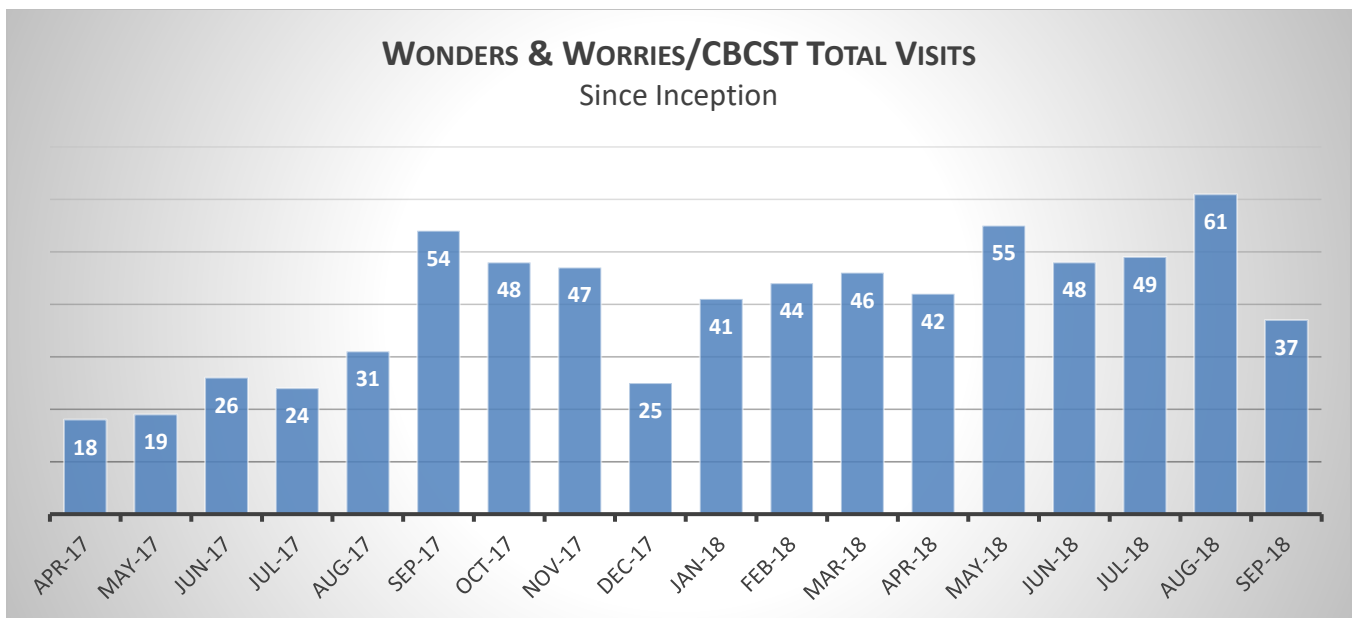
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- **Wonders & Worries-** All going smoothly at our Center for families facing devastating diagnoses. Leslie Wood, therapist on the CBC team, is seeing the children whose families have very poor prognosis. Deanna Smith, child-life specialist hired by the Austin based Wonders & Worries office, is providing educational groups and counseling for children of newly diagnosed parents. The START Cancer Center has just been named one of the finalists for a 2018 SA Business Journal Award for Corporate Philanthropy related to their designation of space and funding to support this program, which is open to families across the community. Blair Thompson and Wonders & Worries Executive Director Alex Gabbi of Austin met this week. They would like to assume full responsibility for the program eventually, including fundraising; with commitment to continued close partnership with CBC. There is a potential for even sharing additional space at our Olmos location as CBC expands. This is consistent with Wonders & Worries board's plan to expand their mission in both San Antonio and to Houston. Currently they have several sites in Austin and Georgetown. We are supportive of this plan.



- **Paloma Place-** We are pleased to complete opening phase and be receiving children and families at the Center. Regional Director, Ashley Jesse, has assessed and accepted 25 children for individual therapy, as well as several others in a grief support group. We have just hired an additional therapist and added another counseling intern, as the UTSA team of LPC interns are full as well. Initial impression is that there is a great deal of anxiety and depression among the children. Next month marks the one-year anniversary of the shooting. On a lighter note, we were appreciative of the donated flatbed trailer with hay bales, and Corvette car loaned for our use in the Peanut Festival Parade this month, where we passed out 1500 fans and cookies along with brochures for Paloma Place. Bert is working to complete fence and landscape with volunteer help from young Rotarians of the Downtown Rotary Club.